

**BUDGET ORDINANCE  
For the Fiscal Year 2010-2011  
Ordinance #2010-12**

BE IT ORDAINED by the Town Council of the Town of Blowing Rock, North Carolina, that the following Revenues and Expenditures are hereby approved for the operation of the Town of Blowing Rock for the Fiscal Year beginning July 1, 2010 and ending on June 30, 2011:

**Section 1. General Fund Revenue**

Property Taxes	3,010,150
Occupancy Tax	292,600
Sales Tax	375,000
State Collected: Franchise/Telecom/Beer & Wine/Video Programming	238,800
ABC Revenue	122,500
Sales/Services	369,150
Powell Bill	75,000
Other Revenue	179,230
Fund Balance Appropriated	100,000
Capitals Projects Transfer In	149,470
<b>TOTAL GENERAL FUND -</b>	<b>\$4,911,900</b>

**Section 2. General Fund Appropriations**

Governing Body	\$47,795
Administration and Finance	344,510
Central Government	227,500
Public Buildings & Grounds	751,175
Police Department	981,195
Emergency Services	419,150
Planning and Inspections	231,780
Street Department	980,305
Sanitation & Recycling	359,775
Parks/Recreation & Landscape Department	408,715
Transfer to W/S Capital Projects Fund	160,000
<b>TOTAL GENERAL FUND</b>	<b>\$4,911,900</b>

**Section 3. Water/Sewer Fund Revenue**

Interest Income	\$10,000
Miscellaneous Income	7,500
Charges for Water Service	690,000

Charges for Sewer Service	560,000
Interconnection Charge	105,000
Late Payment Fees	18,000
Taps and Connections	13,000
Water Impact Fee	30,000
Sewer Impact Fee	50,820
Reconnect Fee	750
<b>TOTAL WATER/SEWER FUND</b>	<b>\$1,485,070</b>

#### Section 4. Water/Sewer Appropriations

Administrative/Engineering/Billing	\$543,160
Water and Sewer Plant Operations	549,430
Water and Sewer Field Operations	287,480
Transfer to W/S Capital Projects Fund	105,000
<b>TOTAL WATER/SEWER FUND</b>	<b>\$1,485,070</b>

#### Section 5. General Capital Projects Fund Revenue

Transfer from GF	\$72,000
Blowing Rock Fire District -- Emergency Services Building	50,000
North Caldwell District -- Emergency Services Building	10,000
Appropriated Fund Balance (formerly Prior Years Surplus)	89,470
<b>TOTAL CAPITAL PROJECTS REVENUE</b>	<b>\$221,470</b>

#### Section 6. General Capital Projects Fund Appropriations

Transfer to General Fund	\$149,470
General Capital Projects - Sidewalks	50,000
General Capital Projects - Storm Water	10,000
General Capital Projects - Recreation	12,000
<b>TOTAL CAPITAL PROJECTS APPROPRIATIONS</b>	<b>\$221,470</b>

#### Section 7. Water and Sewer Capital Projects Fund Revenues

Transfer from General Fund	\$160,000
Transfer from Water/Sewer Fund	105,000
<b>TOTAL CAPITAL PROJECTS REVENUE</b>	<b>\$265,000</b>

**Section 8. Water and Sewer Capital Projects Fund Appropriations**

Water Tank/Clearwell Maintenance	\$20,000
Water Field Projects	5,000
Sewer Line Extensions	70,000
Sewer Line – I/I Repair Program	25,000
Wastewater Plant Projects	40,000
Interconnection - Reserve	105,000
<b>TOTAL W/S CAPITAL PROJECTS APPROPRIATIONS</b>	<b>\$265,000</b>

**Section 9. Levy of Taxes**

There is hereby levied, for Fiscal Year 2010-2011, the following ad valorem tax rate of 28.0¢ per one hundred dollar (\$100.00) valuation on taxable property as listed for taxes as of January 1, 2010 for the purpose of revenue as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations:

This rate of tax is based on an estimated assessed valuation of \$1,083,515,264, excluding motor vehicles, with an estimated collection rate of 96.75%. Motor Vehicles are estimated with an assessed valuation of \$17,250,000.

**Section 10. Fees and Charges**

There is hereby established, for Fiscal Year 2010-2011, various fees and charges as contained in Attachment A located in the appendix section of this document.

**Section 11. Restrictions on Budget Officer**

Interfund and interdepartmental money transfers, except as noted in Section 12 (B), shall be accomplished only with specific advanced approval of the Blowing Rock Town Council.

**Section 12. Special Authorizations of the Budget Officer**

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

- C. The Budget Officer shall be authorized to provide each full-time employee 12-hours of paid vacation leave time during FY 2010-2011, above the amount granted pursuant to the Town Employee Handbook.

**Section 13. Utilization of Budget Ordinance/Distribution**

This ordinance shall be the basis of the financial plan for the Town of Blowing Rock municipal government during the 2010-2011 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Town Manager and the Finance Director of the Town of Blowing Rock to be kept on file for direction in the disbursement of funds.

Adopted this 8th day of June, 2010.



*Sharon H. Greene*

Sharon H. Greene  
Town Clerk

*J.B. Lawrence*  
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J.B. Lawrence  
Mayor