

FY 2010-2011 BUDGET  
SUMMARY TOTALS

**TOTAL ADOPTED BUDGET**

Fund	2010-2011 Revenues	2010-2011 Expenditures
General Fund	\$ 4,911,900	\$ 4,911,900
Water and Sewer Fund	\$ 1,485,070	\$ 1,485,070
<b>TOTAL BUDGET</b>	<b>\$ 6,396,970</b>	<b>\$ 6,396,970</b>

**EXPENDITURES BY CATEGORY**

Category	2009-2010 Adopted	%	2010-2011 Adopted	%
Personnel Expenditures	\$ 2,824,215	44.28%	\$ 2,886,100	45.12%
Operating Expenditures	\$ 2,199,205	34.48%	\$ 2,212,395	34.59%
Operating Capital Expenditures	\$ 143,050	2.24%	\$ 120,600	1.89%
Debt Service	\$ 1,211,555	19.00%	\$ 1,177,875	18.41%
<b>TOTAL BUDGET</b>	<b>\$ 6,378,025</b>	<b>100.00%</b>	<b>\$ 6,396,970</b>	<b>100.00%</b>